



ALAMEDA COUNTY CONGESTION MANAGEMENT AGENCY

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I-680 Smart Carpool Lane

Management Committee

Thursday, February 2, 2006

10:00 AM

CMA Board Room

1333 Broadway Suite 220

Oakland, CA 94612

Agenda

1. Introductions

2. Dynamic Pricing Memo

Discussion/Action

The consultants will present revised revenue estimates for the Smart Carpool Lane. They have focused on the year 2010 (the first year of operation) and HOV 2+ using vehicle counts collected 2003. They assumed 3 segments as currently designed. Staff has reviewed the revenue estimates but not the supporting technical memorandum. The memo will be sent to the Management Steering Committee for your review prior to the meeting. Randy Pozdena of EcoNorthwest who performed the work will attend the meeting.

3. Project Cost Estimates**

Discussion/Action

The team has been working with Caltrans to develop cost estimates for the corridor improvements including both the HOV and Smart Lane elements. Staff will review the cost estimates along with the most current funding proposal.

4. Overall Project Status Report

Information

The draft Project Study Report/Project Report has been submitted and reviewed by Caltrans. The draft Project Fact Sheets have also been reviewed by Caltrans. The final documents are scheduled to be submitted for signature the week of February 6th. FHWA has signed the Categorical Exclusion thus completing the environmental phase of the project. The Communication Plan is finalized. The Concept of Operations is scheduled to be finalized the first week of February. Final design (civil portion) is scheduled to begin in February.

As noted in a previous email to you, the CMA received a Value Pricing Pilot Program grant from FHWA in the amount of \$950,000. The funds will be used for primarily for final design. FHWA issued a Call for Projects for the 06-07 FY; staff has submitted an Expression of Interest.

5. Meeting of the JPA Board Information

The JPA Board is tentatively scheduled to meet on the second Friday of the month at 9:30 AM in the City of Fremont offices. There is a meeting conflict for four of the members on February 10th; therefore the next meeting of the JPB is scheduled for March 10th. You will be notified if there are any changes to the schedule.

6. Regular meeting of the Management Steering Committee Action

It is recommended that the Committee meet during the third week of the month in order to provide input to the materials going to the JPB. Please bring your calendars to determine your availability.

7. Next Meeting: TBD